



**CITY OF BOULDER
CITY COUNCIL AGENDA ITEM**

MEETING DATE: October 19, 2023

AGENDA TITLE

Consideration of the following items relating to the 2024 Budget:

1. Second reading and consideration of a motion to adopt Ordinance 8595 that adopts a budget for the City of Boulder, Colorado, for the fiscal year commencing on the first day of January 2024 and ending on the last day of December 2024 and setting forth details in relation thereto;
2. Second reading and consideration of a motion to adopt Ordinance 8596 that establishes the 2023 City of Boulder property tax mill levies which are to be collected by the County of Boulder, State of Colorado, within the City of Boulder in 2024 for payment of expenditures by the City of Boulder, County of Boulder, State of Colorado and setting forth details in relation thereto;
3. Second reading and consideration of a motion to adopt Ordinance 8597 that appropriates money to defray expenses and liabilities of the City of Boulder, Colorado, for the 2024 fiscal year of the City of Boulder, commencing on the first day of January 2024 and ending on the last day of December 2024 and setting forth details in relation thereto; and
4. Second reading and consideration of a motion to adopt Ordinance 8598 amending Chapter 4-20, "Fees," B.R.C. 1981, and Sections 3-8-3, "Tax Imposed on Nonresidential and Residential Development," 8-9-1, "Purpose and Legislative Intent," 8-9-2, "Definitions," and 8-9-5, "Capital Facility Impact Fee to be Earmarked," B.R.C. 1981, Changing Certain Fees; and setting forth related details.

PRESENTER(S)

Nuria Rivera-Vandermyde, City Manager
Chris Meschuk, Deputy City Manager
Kara Skinner, Chief Financial Officer
Mark Woulf, Budget Officer

EXECUTIVE SUMMARY

This agenda item provides information for City Council consideration, regarding the second reading and adoption of the 2024 budget and other related ordinances to appropriate city funds as presented in the [2024 Recommended Budget](#). The city manager released the 2024 Recommended Budget on Sept. 1, 2023, in accordance with Charter Section 93.

The 2024 Recommended Budget is presented to Council and community as a measured and responsive approach to investing in our collective goals and priorities while maintaining core services. This year's budget was created in a more constrained environment yet continues our commitments in many key areas across the community.

Staff presented the 2024 Recommended Budget at the [Sept. 14 Study Session](#). Council provided staff with feedback and several questions and clarifications. Additionally, staff asked Council to provide suggested changes to the Recommended Budget by Sept. 25. A public hearing was conducted on [first reading](#) of the 2024 Budget and Council Members considered the proposed changes to the budget. Council formally added three items to the 2024 Budget related to additional funding for pavement management (\$500,000), underpass lighting (\$30,000), and support for Community Connectors-in-Residence (\$10,000). Council also added \$103,000 to the Central Area General Improvement District (CAGID) to support the ambassador program will be reflected in the total budget through the district resolution in a separate agenda item.

With the revisions on first reading, the total 2024 Budget is \$515.4 million across all funds. This budget includes a change in budgeting practice for capital bond proceeds, which impacts Utilities-related capital projects in 2024. Excluding Utilities, the total 2024 Budget is a 4.9% change from the 2023 Approved Budget. This includes a 2024 Operating Budget of \$374.1 million, representing an annual increase of 5.5%, and a 2024 Capital Budget of \$141.2 million. The 2024 Recommended General Fund Budget is \$196.2 million, a 4.1% increase over 2023.

Key year-over-year changes proposed in the operating budget reflect the voter creation of a Boulder Library District that eliminates library operating costs, the subsequent programming of available resources to meet our commitments in service expansions, and

perhaps most importantly, our continued investment in city employees to ensure a competitive and effective workforce who are fundamental to carrying out city services and programs across the community.

The 2024 Budget includes \$21.3 million in total operating program enhancements. Overall, the budget proposes making permanent investments in critical areas, such as wildfire resilience, behavioral health response programs, day services center operations, and housing support.

A total of \$903.7 million in planned spending is included across the six-year 2024-2029 Capital Improvement Program (CIP), which includes significant investments to advance capital projects, including the city's largest affordable housing project to-date and a municipal campus at the Alpine-Balsam site; several key Community, Culture, Resilience, and Safety (CCRS) tax projects, such as renovations at the East Boulder Community Center, Civic Area Phase 2, and fire station replacements; and critical water and flood management projects.

This budget also builds on previous work to better center prioritization based on our intended community outcomes. The work to align funding to our most important outcomes is an iterative process and the 2024 Recommended Budget takes another meaningful step towards this budgeting approach.

Additionally, the 2024 Budget development process incorporated community input in a new and different way through partnership with the City's Community Connectors-in-Residence (CCiR), who offered important perspectives on budget priorities. Those priorities are reflected in the funding decisions throughout the 2024 Budget.

There are four ordinances for Council adoption relating to the 2024 Budget:

1. Budget adoption ordinance (Ordinance 8595)
2. Mill levy ordinance (Ordinance 8596)
3. Appropriations ordinance (Ordinance 8597)
4. Fee changes ordinance (Ordinance 8598)

The Central Area General Improvement District (CAGID), the University Hill General Improvement District (UHGID), the Boulder Municipal Property Authority (BMPA), the Forest Glen Transit Pass General Improvement District, the Boulder Junction General Improvement District for Parking, and the Boulder Junction General Improvement District for Transportation Demand Management (TDM) budgets are not included with these ordinances. They are appropriated by resolution under a separate agenda item under consent. The Council change to the CAGID budget to accommodate an additional \$103,000 to support the ambassador program is included in that resolution.

STAFF RECOMMENDATION

Suggested Motion Language:

Staff requests council consideration of this matter and action in the form of the following motions:

1. Motion to adopt Ordinance 8595, adopting a budget for the City of Boulder, Colorado, for the fiscal year commencing on the first day of January 2024 and ending on the last day of December 2024; and setting forth related details;
2. Motion to adopt Ordinance 8596, establishing the 2023 City of Boulder property tax mill levies which are to be collected by the County of Boulder, State of Colorado, within the City of Boulder in 2024 for payment of expenditures by the City of Boulder, County of Boulder, State of Colorado; and setting forth related details;
3. Motion to adopt Ordinance 8597, appropriating money to defray expenses and liabilities of the City of Boulder, Colorado, for the 2024 fiscal year of the City of Boulder, commencing on the first day of January 2024 and ending on the last day of December 2024; and setting forth related details; and
4. Motion to adopt Ordinance 8598 amending Chapter 4-20, "Fees," B.R.C. 1981, and Sections 3-8-3, "Tax Imposed on Nonresidential and Residential Development," 8-9-1, "Purpose and Legislative Intent," 8-9-2, "Definitions," and 8-9-5, "Capital Facility Impact Fee to be Earmarked," B.R.C. 1981, Changing Certain Fees; and setting forth related details.

BUDGET STUDY SESSION AND FIRST READING

Staff presented the 2024 Recommended Budget at the [Sept. 14 Study Session](#). Council provided staff with feedback and several questions and clarifications. Additionally, staff asked Council to provide suggested changes to the Recommended Budget by Sept. 25. A public hearing was conducted on [first reading](#) of the 2024 Budget and Council Members considered the proposed changes to the budget. Below is a summary of public feedback and amendments to the 2024 Budget.

PUBLIC FEEDBACK

The initial public hearing on the 2024 Budget was held during first reading on October 5, 2023. A second and final public hearing will occur at the second reading of the budget on October 19, 2023. Eleven community members spoke at the first hearing and addressed a range of topics.

Many speakers shared their concerns related to affordable housing, maintenance and safety of housing, and the continued building of public trust. Specifically, several speakers noted the importance of engaging with community members that have much smaller and marginalized communities in Boulder. Many stated that while there were significant investments in affordable housing and public engagement on these projects, it was not sufficient. There were also specific concerns related to the impact of a project on the Ponderosa community, food security for Boulder residents, and additional funding for family housing efforts.

Speakers acknowledge the constraints of the budget and support for innovative strategies, including parking revenue, investments in alternative transportation, and expanded hours for public transit.

Council also heard public testimony from Juile Van Domelen, Executive Director of the Emergency Family Assistance Association (EFAA), related to the Keep Families Housed program and a potential gap in program funding. Staff is in the process of meeting with EFAA to better understand program projections and the current need. The city is currently providing \$1.2 million in programming support to EFAA in 2023, including the Keep Families Housed program. The 2024 Budget includes an additional \$137,000 to support the Keep Families Housed program for a total of \$450,000. Staff will provide Council with an update on the Keep Families Housed program in the near future.

COUNCIL AMENDMENTS TO 2023 RECOMMENDED BUDGET

Council, on a 9-0 vote, approved the 2024 Budget on first reading with the following amendments:

1. **Additional Pavement Management Funds.** Council Members Friend and Winer proposed additional funding for pavement management across the city. Transportation and Mobility Director Natalie Stiffler discussed the current plans for pavement management and encouraged any addition to be focused on overall pavement management to support the long-term improvements across the system. She also discussed the potential trade-offs in terms of long-term flexibility in the Transportation Fund depending on the level of additional funds added to pavement management from fund balance.

Council supported and amended the 2024 Budget to include an additional one-time \$500,000 from fund balance of the Transportation Fund for pavement management in 2024.

2. **Additional Underpass Lighting and Safety Funds.** Council Member Winer proposed additional funding for underpass lighting across the system. Transportation and Mobility Director Natalie Stiffler discussed the current efforts to improve lighting and safety in underpasses, including collaboration with the university, 24/7 lighting, maintenance activities, and new painting. She also discussed that broader infrastructure improvements to underpasses for enhanced lighting may be cost prohibitive and would require more analysis.

Council supported and amended the 2024 Budget to include an additional ongoing \$30,000 from fund balance of the Transportation Fund for additional lighting hours and painting efforts in underpasses.

- 3. Additional Support for Community Connectors-in-Residence.** Council Member Spear proposed additional funding for general wellness activities for Community Connectors-in-Residence. The proposal suggested funding an additional \$10,000 through repurposing the same amount in the City Council travel budget. Council expressed interest in the additional funding, but asked staff for other potential ways to accommodate the additional funding without reducing Council's travel budget. Staff indicated that an ongoing addition of \$10,000 would require a subsequent reduction across the General Fund and that amount could be absorbed across multiple departments with minimal impact. Staff also provided an option to appropriate from fund balance in the General Fund, if the additional \$10,000 was a one-time expense.

Council supported an additional one-time \$10,000 from fund balance in the General Fund to support Community Connectors-in-Residence with the understanding the staff would provide options for ongoing funding as a part of the 2025 Budget proposal.

With the amendments above, Council approved, on first reading the 2024 Budget, setting the total General Fund appropriation at \$196,155,996, and the total Transportation Fund appropriation at \$53,572,342. The new total appropriation across all funds is \$600,388,078 and the fund detail can be found in Attachments A and C.

ATTACHMENT(S)

Attachment A – Budget Adoption Ordinance 8595

Attachment B – Mill Levy Ordinance 8596

Attachment C – Appropriation Ordinance 8597

Attachment D – Fees Ordinance 8598

ORDINANCE 8595

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF
BOULDER, COLORADO, FOR FISCAL YEAR 2024; AND
SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,
COLORADO:

Section 1. That estimated expenditures for fiscal year 2024 are as follows (excludes
carryover and the General Improvement Districts):

| | |
|--|---------------------------|
| General Fund | \$ 196,145,996 |
| General Fund | \$196,155,996 |
| Governmental Capital | 27,871,303 |
| .25 Cent Sales Tax Fund | 14,473,341 |
| Affordable Housing Fund | 14,374,844 |
| Airport Fund | 1,952,759 |
| Boulder Junction Improvement Fund | 2,000,000 |
| Capital Development Fund | 522,141 |
| Climate Action Plan Tax Fund | 9,334,050 |
| Community, Culture, Resilience & Safety Tax Fund | 13,020,310 |
| Community Development Block Grant Fund | 1,832,990 |
| Community Housing Assistance Program Fund | 5,167,317 |
| Compensated Absences Fund | 959,091 |
| Computer Replacement Fund | 6,004,171 |

| | | |
|----|--|----------------------------------|
| 1 | Dental Self Insurance Fund | 1,277,611 |
| 2 | Equipment Replacement Fund | 1,436,837 |
| 3 | Eviction Prevention & Rental Assistance Fund | 1,410,826 |
| 4 | Facility Renovation and Replacement Fund | 4,374,360 |
| 5 | Fleet Operations and Replacement Fund | 12,227,560 |
| 6 | HOME Investment Partnership Grant Fund | 3,226,602 |
| 7 | Lottery Fund | 1,555,000 |
| 8 | Medical Self-Insurance Fund | 16,645,349 |
| 9 | Open Space Fund | 40,395,547 |
| 10 | Permanent Park and Recreation Fund | 5,013,610 |
| 11 | Planning and Development Services Fund | 15,064,156 |
| 12 | Property and Casualty Insurance Fund | 6,611,066 |
| 13 | Recreation Activity Fund | 14,746,843 |
| 14 | Stormwater/Flood Management Utility Fund | 15,933,497 |
| 15 | Sugar-Sweetened Beverage Distribution Tax Fund | 4,369,974 |
| 16 | Telecommunications Fund | 410,931 |
| 17 | Transportation Fund | 53,042,342 |
| 18 | Transportation Fund | \$53,572,342 |
| 19 | Transportation Development Fund | 936,402 |
| 20 | Wastewater Utility Fund | 38,026,965 |
| 21 | Water Utility Fund | 66,733,119 |
| 22 | Worker's Compensation Insurance Fund | 2,751,168 |
| 23 | TOTAL | \$ 599,848,078 |
| 24 | | |
| 25 | | |

TOTAL

\$600,388,078

Section 2. That the proposed budget as submitted with the expenditures as summarized above be adopted as the budget of the City of Boulder, Colorado, for the 2024 fiscal year.

Section 3. This ordinance is necessary to protect the public health, safety, and welfare of the residents of the city and covers matters of local concern.

Section 4. The City Council deems it appropriate that this ordinance be published by title only and orders that copies of this ordinance be made available in the office of the city clerk for public inspection and acquisition.

INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY
TITLE ONLY this 5th day of October 2023.

Aaron Brockett,
Mayor

Attest:

Elesha Johnson,
City Clerk

Attest:

Elesha Johnson,
City Clerk

ORDINANCE 8596

AN ORDINANCE ESTABLISHING THE CITY OF BOULDER
PROPERTY TAX MILL LEVIES FOR 2023; PROVIDING THAT
SAID LEVY BE CERTIFIED TO THE BOULDER COUNTY
ASSESSOR; AND SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,
COLORADO:

Section 1. In accordance with Section 94 of the Boulder Home Rule Charter, there is hereby
levied for the year of 2023 to be collected in 2024 a tax of 11.648 mills upon each dollar of the
total assessed valuation of all taxable property within the City of Boulder, Colorado. The levy
includes the following components:

| | |
|---|--------------|
| GENERAL CITY OPERATIONS | 7.948 |
| GENERAL CITY OPERATIONS (PUBLIC SAFETY) | <u>2.000</u> |
| COMMUNITY HOUSING ASSISTANCE PROGRAM | .800 |
| PERMANENT PARK & RECREATION FUND (Charter Sec. 161) | .900 |
| NET MILL LEVY | 11.648 |

Section 2. This ordinance is necessary to protect the public health, safety, and welfare of
the residents of the city and covers matters of local concern.

Section 3. Pursuant to Section 18 of the Charter of the City of Boulder, this ordinance
shall take effect immediately upon publication after final passage.

Aaron Brockett,
Mayor

Elesha Johnson,
City Clerk

Aaron Brockett,
Mayor

Elesha Johnson,
City Clerk

ORDINANCE 8597

AN ORDINANCE APPROPRIATING MONEY TO DEFRAY
EXPENSES AND LIABILITIES OF THE CITY OF BOULDER,
COLORADO, FOR THE 2024 FISCAL YEAR OF THE CITY OF
BOULDER; AND SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER,
COLORADO:

Section 1 The following appropriations are made for the City of Boulder's 2024 fiscal
year for payment of 2024 city operating expenses, capital improvements, and general obligation
and interest payments:

| | |
|--|---------------------------|
| General Fund | \$ 196,145,996 |
| General Fund | \$196,155,996 |
| .25 Cent Sales Tax Fund | 14,473,341 |
| Affordable Housing Fund | 14,374,844 |
| Airport Fund | 1,952,759 |
| Boulder Junction Improvement Fund | 2,000,000 |
| Capital Development Fund | 522,141 |
| Climate Action Plan Tax Fund | 9,334,050 |
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| Community Development Block Grant Fund | 1,832,990 |
| Community Housing Assistance Program Fund | 5,167,317 |
| Compensated Absences Fund | 959,091 |

| | | |
|----|--|-----------------------|
| 1 | Computer Replacement Fund | 6,004,171 |
| 2 | Dental Self Insurance Fund | 1,277,611 |
| 3 | Equipment Replacement Fund | 1,436,837 |
| 4 | Eviction Prevention & Rental Assistance Fund | 1,410,826 |
| 5 | Facility Renovation and Replacement Fund | 4,374,360 |
| 6 | Fleet Operations and Replacement Fund | 12,227,560 |
| 7 | HOME Investment Partnership Grant Fund | 3,226,602 |
| 8 | Lottery Fund | 1,555,000 |
| 9 | Medical Self-Insurance Fund | 16,645,349 |
| 10 | Open Space Fund | 40,395,547 |
| 11 | Permanent Park and Recreation Fund | 5,013,610 |
| 12 | Planning and Development Services Fund | 15,064,156 |
| 13 | Property and Casualty Insurance Fund | 6,611,066 |
| 14 | Recreation Activity Fund | 14,746,843 |
| 15 | Stormwater/Flood Management Utility Fund | 15,933,497 |
| 16 | Sugar-Sweetened Beverage Distribution Tax Fund | 4,369,974 |
| 17 | Telecommunications Fund | 410,931 |
| 18 | Transportation Fund | 53,042,342 |
| 19 | Transportation Fund | 53,042,342 |
| 20 | Transportation Fund | \$53,572,342 |
| 21 | Transportation Development Fund | 936,402 |
| 22 | Wastewater Utility Fund | 38,026,965 |
| 23 | Water Utility Fund | 66,733,119 |
| 24 | Worker's Compensation Insurance Fund | 2,751,168 |
| 25 | | |

TOTAL **~~\$ 599,848,078~~**

TOTAL **\$600,388,078**

Section 2. Appropriations for individual capital projects or encumbrances in the above mentioned funds for fiscal year 2024 shall not lapse at year end but continue until the project is completed or cancelled.

Section 3. The council may transfer unused balances appropriated for one purpose to another purpose.

Section 4. These appropriations are necessary for the protection of the public peace, property, and welfare of the residents of the city and cover matters of local concern.

Section 5. Pursuant to Section 18 of the Boulder City Charter, this ordinance shall take effect immediately upon publication after final passage.

Section 6. The City Council deems it appropriate that this ordinance be published by title only and orders that copies of this ordinance be made available in the office of the city clerk for public inspection and acquisition.

INTRODUCED, READ ON FIRST READING, AND ORDERED PUBLISHED BY
TITLE ONLY this 5th day of October 2023.

Aaron Brockett,
Mayor

1 Attest:

2
3 _____
4 Elesha Johnson,
City Clerk

5 READ ON SECOND READING, PASSED AND ADOPTED, this 19th day of October
6 2023.

7
8 _____
9 Aaron Brockett,
Mayor

10 Attest:

11
12 _____
13 Elesha Johnson,
City Clerk

ORDINANCE 8598

AN ORDINANCE AMENDING CHAPTER 4-20, “FEES,” B.R.C. 1981, AND SECTIONS 3-8-3, “TAX IMPOSED ON NONRESIDENTIAL AND RESIDENTIAL DEVELOPMENT,” 8-9-1, “PURPOSE AND LEGISLATIVE INTENT,” 8-9-2, “DEFINITIONS,” AND 8-9-5, “CAPITAL FACILITY IMPACT FEE TO BE EARMARKED,” B.R.C. 1981, CHANGING CERTAIN FEES; AND SETTING FORTH RELATED DETAILS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOULDER, COLORADO:

Section 1. Section 3-8-3, “Tax Imposed on Nonresidential and Residential Development,” B.R.C. 1981 is amended to read as follows:

3-8-3. Tax Imposed on Nonresidential and Residential Development.

(a) Tax Rate: No person engaged in nonresidential or residential development in the city shall fail to pay a development excise tax thereon according to the following rates:

(1) For new or additional floor area for nonresidential development per square foot of floor area:

| | |
|----------------|--------|
| Transportation | \$2.48 |
|----------------|--------|

(2) For new detached dwelling unit:

| | |
|----------------|-----------------------|
| Transportation | \$4,458.37 |
| | \$4,128.12 |

(3) For new attached dwelling unit or mobile home:

| | |
|----------------|-----------------------|
| Transportation | \$3,234.62 |
| | \$2,995.02 |

...

Section 2. Section 4-20-2, “Alcohol and Fermented Malt Beverage License and Application Fees,” B.R.C. 1981 is amended to read as follows:

4-20-2. Alcohol and Fermented Malt Beverage License and Application Fees.

(a) The applicant for a malt, vinous or spirituous liquor license shall pay the appropriate application fee, as follows:

| | <i>Application</i> | <i>Fee</i> |
|------|--|------------|
| (1) | New license | \$1,000 |
| (2) | Transfer of ownership or change of location of license | 750 |
| (3) | License renewal | 100 |
| (4) | Late application fee for expired license | 500 |
| (5) | Special event: | 100 |
| | Under 250 persons | 50 |
| | Over 250 persons | 100 |
| (6) | Temporary permit for transfer of ownership | 100 |
| (7) | Bed and breakfast permit | 25 |
| (8) | Duplicate license | 50 |
| (9) | Trade name/corporation name change | 50 |
| (10) | Temporary modification of premises | 50 |
| (11) | Permanent modification of premises | 100 |
| (12) | Five-hundred-foot measurement for liquor license application | 50 |
| (13) | Tasting permit | 50 |
| (14) | License conversion for tavern licenses (valid until August 10, 2017) | 75 |

...

Section 3. Section 4-20-3, "Auctioneer License Fees," B.R.C. 1981 is amended to read as follows:

4-20-3. Auctioneer License Fees.

An applicant for an auctioneer license shall pay the following fees at time of application: (1) an application fee of \$25.00, (2) an annual license fee of ~~\$82.00~~ ~~\$102~~, and (3) ~~and~~ \$7 per person fee submitted for background check review. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

Section 4. Section 4-20-4, "Building Contractor License, Building Permit Fees, and Payment of Estimated Use Tax," B.R.C. 1981 is amended to read as follows:

4-20-4. Building Contractor License, Building Permit Fees, and Payment of Estimated Use Tax.

(a) An applicant for a building contractor license shall pay the following annual fee according to the type of license requested:

...

(d) The value of the work covered by the permit shall be determined by either the City of Boulder Valuation Table or the estimated value of the work covered by the permit provided by the applicant at time of application. The higher of the two valuations shall be used to calculate the building permit fees and the estimated pre-payment of construction use tax if the applicant chooses to pay use taxes pursuant to Subsection 3-2-14(a), "Methods of Paying Sales and Use Tax," B.R.C. 1981.

- (1) *City of Boulder Valuation Table* means a table of per square foot construction values based on type of construction and use. The city has adopted the August ~~2023~~ ~~2022~~ version of the cost data as published by the International Code Council. The table rates are for new construction which includes additions. All other scopes of work are expressed as a percentage of the new rates as follows:

| | |
|-----------------|-----|
| Core and Shell | 75% |
| Basement Finish | 50% |
| All Others | 50% |

...

Section 5. Section 4-20-5, "Circus, Carnival, and Menagerie License Fees," B.R.C. 1981 is amended to read as follows:

4-20-5. Circus, Carnival, and Menagerie License Fees.

An applicant for a circus, carnival, and menagerie license shall pay the following fees at time of application: (1) an application fee of \$50.00, and (2) a license fee of \$500.00 \$525-per day of operation. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

Section 6. Section 4-20-10, "Itinerant Merchant License Fee," B.R.C. 1981 is amended to read as follows:

4-20-10. Itinerant Merchant License Fee.

An applicant for an itinerant merchant license shall pay the following fees at time of application: (1) an application fee of \$25.00, (2) a license fee of \$48.00 \$70-per 12-month period, and (3) a plus \$7 per person fee submitted for background check review. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

Section 7. Section 4-20-11, "Mall License and Permit Fees," B.R.C. 1981 is amended to read as follows:

4-20-11. Mall License and Permit Fees.

The following fees shall be paid before issuance of a revocable permit or lease, kiosk, mobile vending cart, ambulatory vendor, entertainment vending, personal services vending, or animal permit, and rental of advertising space on informational kiosks:

- (a) For revocable permit or leases issued in accordance with Section 8-6-6, "Requirements for Revocable Permits, Short-Term Leases and Long-Term Leases," B.R.C. 1981, an annual fee of \$20.10 ~~\$19.42~~ per square foot of occupied space;
- (b) For kiosk permits, an annual fee to be negotiated by contract with the city manager;
- (c) For mobile vending carts, \$2,534.00 ~~\$2,469.50~~ per year, payable in two equal payments by April 1 and August 1, or, for substitution or other permits which begin later in the year and are prorated, within thirty days of permit approval;

- (d) For ambulatory vendor permits, ~~\$128.00~~ ~~\$125~~ per month from May through September, and ~~\$65.00~~ ~~63~~ per month from October through April;
- (e) For any permits requiring use of utilities to be provided by the city, up to a maximum of ~~\$22.00~~ ~~\$21.50~~ per day;
- (f) For rental of advertising space on informational kiosks, ~~\$1,026.00~~ ~~\$1,000~~ per quarter section per year;
- (g) For animal permits, \$0 per permit;
- (h) For entertainment vending permits, ~~\$16.50~~ ~~\$18.00~~ per month;
- (i) For personal services vending permits, ~~\$128.00~~ ~~\$125.50~~ per month from May through September, and ~~\$65.00~~ ~~63~~ from October through April; and
- (j) For a newspaper vending machine permit, \$66.50 per year.

Section 8. Section 4-20-17, “Secondhand Dealer and Pawnbroker License Fee,” B.R.C. 1981 is amended to read as follows:

4-20-17. Secondhand Dealer and Pawnbroker License Fee.

- (a) An applicant for a secondhand dealer license shall pay the following fees at time of application: (1) an application fee of \$50.00, (2) a license fee of \$95.00 ~~\$140.00~~ per 12-month period, and (3) plus a \$7 per person fee submitted for background check review. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.
- (b) An applicant for a pawnbroker license shall pay the following fees at time of application: (1) an application fee of \$50.00, (2) a license fee of \$95.00 ~~\$140~~ per 12-month period, and (3) plus a \$7 per person fee submitted for background check review. Application fees are non-refundable. License fees are refundable if an application if denied or withdrawn.
- (c) The license fees for a new license prescribed in Subsections (a) and (b) of this section shall be prorated on a monthly basis.

Section 9. Section 4-20-20, “Revocable Right of Way Permit/Lease Application Fee,” B.R.C. 1981 is amended to read as follows:

4-20-20. Revocable Right of Way Permit/Lease Application Fee.

- (a) An applicant for a revocable right of way permit shall pay:
- (1) Initial application: \$650.
 - (2) Resubmittal within four weeks of initial application: \$325.
 - (3) Renewal: \$113.
- ...
- (d) An applicant for an encroachment off the mall shall pay an annual fee of ~~\$14.07~~ ~~\$13.59~~ per square foot of leased area.

1 ...

2 (g) An applicant for an encroachment for a telecommunication conduit crossing as set forth
 3 in Subsection 8-6-6(j), "Leases for Point-to-Point Telecommunication Conduit
 Crossings," B.R.C. 1981, shall pay \$20.15 ~~\$19.47~~ per lineal foot of the conduit crossing
 4 per year.

5 ...

6 Section 10. Section 4-20-23, "Water Permit Fees," B.R.C. 1981 is amended to read as
 follows:

7 **4-20-23. Water Permit Fees.**

8 An applicant for a water permit under Sections 11-1-14, "Permit to Make Water Main
 Connections," 11-1-15, "Out of City Water Service," or 11-1-16, "Permit to Sell Water," B.R.C.
 1981, or for water meter installation under Section 11-1-36, "Location and Installation of Meters;
 9 Maintenance of Access to Meters," B.R.C. 1981, or for testing or inspection of backflow
 prevention assemblies under Section 11-1-25, "Duty to Maintain Backflow Prevention Assembly
 and Prevent Cross-Connection," B.R.C. 1981, and for inspection for cross-connections under
 10 Section 11-1-25, "Duty to Maintain Backflow Prevention Assembly and Prevent Cross-
 Connection," B.R.C. 1981, shall pay the following fees:

11 (a) Permit fee (stub, connection, enlargement, renewal, abandonment):

| | |
|--------------------------------------|-------|
| 12 (1) Water residential | \$127 |
| 13 (2) Water nonresidential | 169 |
| 14 (3) Water private property repair | 42 |
| 15 (4) Irrigation residential | 127 |
| 16 (5) Irrigation nonresidential | 169 |
| 17 (6) Fire line residential | 127 |
| 18 (7) Fire line nonresidential | 169 |
| 19 (8) Main extension | 326 |

20 ...

21 (d) Water meter installation fee:

| | |
|------------------------------------|---------------------------|
| 22 (1) ¾" meter | \$438 |
| 23 (2) 1" meter | 476 |
| 24 (3) 1½" meter (domestic) | <u>918</u> 899 |
| 25 (4) 1½" meter (sprinkler) | <u>918</u> 898 |
| (5) 2" meter (domestic) | 1,108 |
| (6) 2" meter (sprinkler) | 1,108 |
| (7) 3" meter (sprinkler) | 2,266 |
| (8) 3" meter (domestic) | 2,266 |
| (9) 4" meter (sprinkler) | 2,692 |
| (10) 4" meter (domestic) | 2,692 |
| (11) Install ¾" meter transponder | 222 |
| (12) Install 1" meter transponder | 222 |
| (13) Install 1½" meter transponder | 295 |

| | |
|---|-----|
| (14)Install 2" meter transponder (domestic) | 295 |
| (15)Call back for ¾" and 1" | 88 |
| (16)Call back for 1½" and 2" | 161 |

Sales tax is due on materials portion of installation.

(e) Tap fee:

| | |
|--|------------------------|
| (1) ¾" in DIP or CIP | \$198 \$193 |
| (2) ¾" in AC or PVC | 198 193 |
| (3) 1" in DIP or CIP | 289 282 |
| (4) 1" in AC or PVC | 289 282 |
| (5) 1½" | 381 371 |
| (6) 2" | 381 371 |
| (7) 4" | 583 |
| (8) 6" | 641 |
| (9) 8" | 724 |
| (10)12" | 884 |
| (11)Call back for installing a water tap | 312 |

Sales tax is due on materials portion of installation.

(f) The emergency water conservation special permit fee is \$75

(g) Tests and inspections for backflow prevention assemblies:

| | |
|---|----------------------|
| (1) To test or inspect first backflow prevention assembly | \$200 119 |
| (2) Each additional assembly at same location | 103 77 |
| (3) For cross-connection inspection first hour | 200 119 |
| (4) For each additional hour at same location | 103 77 |

Section 11. Section 4-20-24, "Water Service Fees," B.R.C. 1981 is amended to read as follows:

4-20-24. Water Service Fees.

A person shall pay the following charges for water services:

(f) To resume water service after 3:00 p.m. or on weekends or holidays ~~121~~ 114

Section 12. Section 4-20-25, "Monthly Water User Charges," B.R.C. 1981 is amended to read as follows:

4-20-25. Monthly Water User Charges.

(a) Treated water monthly service charges:

| <i>Meter Size</i> | <i>Inside City</i> | <i>Outside City</i> |
|--------------------------|--------------------------------|--------------------------------|
| ¾" | \$18.44 \$17.08 | \$27.66 \$25.61 |
| 1" | \$31.06 28.76 | \$46.58 43.13 |
| 1½" | \$66.86 61.91 | \$100.28 92.85 |
| 2" | \$117.11 108.43 | \$175.66 162.65 |
| 3" | \$260.51 241.21 | \$390.77 361.82 |
| 4" | \$461.28 427.11 | \$691.92 640.67 |
| 6" | \$1,035.11 958.44 | \$1,552.67 1,437.66 |
| 8" | \$1,837.23 1,701.14 | \$2,755.86 2,551.73 |
| Hydrant Meter | \$189.32 175.30 | \$283.99 262.96 |

(b) Treated water quantity charges:

(1) Block Rate Structure:

| | <i>Block Rates (per thousand gallons of water)</i> | <i>Block Size (% of monthly water budget)</i> |
|---------|---|--|
| Block 1 | \$4.84 \$4.47 | 0—60% |
| Block 2 | \$6.45 5.97 | 61—100% |
| Block 3 | \$12.90 11.93 | 101—150% |
| Block 4 | \$19.35 17.90 | 151—200% |
| Block 5 | \$32.25 29.83 | Greater than 200% |

...

Section 13. Section 4-20-26, "Water Plant Investment Fees," B.R.C. 1981 is amended to read as follows:

4-20-26. Water Plant Investment Fees.

(a) Water utility customers shall pay the following plant investment fees: The number of bedrooms, type of units, number of units, irrigated area, and AWC Usage** are used to determine water budgets as well as calculate the Plant Investment Fee. Any changes to these characteristics may require payment of an additional Plant Investment Fee before any water budget adjustments are made.

(b) Customer Description PIF Amount.

(1) Single Unit Dwelling:

| <i>Type</i> | <i>Amount of Square Feet of Irrigable Area</i> | <i>Application Rate</i> | |
|---|---|-----------------------------------|-----------------------------|
| Outdoor [per S.F. of irrigated area (2,000 S.F. minimum)] | First 5,000 square feet of irrigable area | 15 gallons per square feet (gpsf) | \$3.31 \$3.20 |

| | | | |
|--------|--|---------|--------------------------------------|
| | Next 9,000 square feet of irrigable area | 12 gpsf | <u>\$2.76</u> 2.67 |
| | Irrigable area in excess of 14,000 square feet | 10 gpsf | <u>\$2.22</u> 2.14 |
| Indoor | | | <u>\$12,167</u> 11,755 |

(2) Multi Unit Dwelling: Outdoor (Separate irrigation service under Paragraph (4) of this section).

| Indoor | |
|-----------------------------------|--------------------------------------|
| 1 or 2 bedroom unit (per unit) | <u>\$8,111</u> \$7,837 |
| 3 bedroom unit (per unit) | <u>\$10,139</u> 9,796 |
| 4 bedroom unit (per unit) | <u>\$12,167</u> 11,755 |
| 5 or more bedroom unit (per unit) | <u>\$14,193</u> 13,713 |

(3) Nonresidential: Outdoor (Separate irrigation service under Paragraph (4) of this section).

Indoor:

| | AWC Usage (Gallons) ** | | |
|-------------|-------------------------------|---------|-----------|
| Meter size* | 25% | 50% | 85% |
| ¾" | N/A | 30,000 | 165,000 |
| 1" | 42,000 | 108,000 | 503,000 |
| 1½" | 99,000 | 228,000 | 924,000 |
| 2" | 183,000 | 483,000 | 1,941,000 |

| | PIF Amount | | |
|-------------|-----------------------------------|-----------------------------------|--|
| Meter size* | 25% | 50% | 85% |
| ¾" | N/A | <u>\$5,070</u> \$4,899 | <u>\$27,879</u> \$29,936 |
| 1" | <u>\$7,100</u> \$6,860 | <u>\$18,248</u> 17,631 | <u>\$84,992</u> 82,118 |
| 1½" | <u>\$16,726</u> 16,161 | <u>\$38,525</u> 37,222 | <u>\$156,129</u> 150,849 |
| 2" | <u>\$30,922</u> 29,876 | <u>\$81,614</u> 78,854 | <u>\$327,970</u> 316,879 |

(4) Irrigation service:

| <i>Usage</i> | <i>Application Rate</i> | <i>PIF Amount</i> |
|---|-----------------------------------|---------------------------------|
| Per S.F. of irrigated area (2,000 S.F. minimum) | 15 gallons per square feet (gpsf) | <u>\$3.31</u> \$3.20 |

(5) The PIF for a customer whose total water demand exceeds the water use demand described in Subsection 11-1-52(j), B.R.C. 1981, is as follows:

...

| | <i>Water Asset Valuations</i> |
|---|--|
| A | <u>\$458,243,908</u> <u>\$442,747,737</u> |
| B | <u>\$1,019,498,091</u> <u>985,022,310</u> |

Section 14. Section 4-20-27, "Wastewater Permit Fees," B.R.C. 1981 is amended to read as follows:

4-20-27. Wastewater Permit Fees.

An applicant for a wastewater tap or permit under Section 11-2-8, "When Connections With Sanitary Sewer Mains Required," or 11-2-9, "Permit to Make Sanitary Sewer Connection," B.R.C. 1981, shall pay the following fees:

(a) Permit fee (stub, connection, enlargement, renewal, abandonment):

| | | |
|-----|------------------------------------|-------|
| (1) | Wastewater residential | \$127 |
| (2) | Wastewater nonresidential | 169 |
| (3) | Wastewater private property repair | 42 |
| (4) | Sewer main extension permit | 326 |

...

(c) Sewer tap fee:

| | | |
|-----|---------------------------------------|-------------------------------|
| (1) | 4" PVC and VCP_ | <u>\$222</u> \$212 |
| (2) | 4" RCP_ | <u>\$430</u> 409 |
| (3) | 6" PVC and VCP_ | <u>\$222</u> 212 |
| (4) | 6" RCP_ | <u>\$430</u> 409 |
| (5) | Manhole tap_ | <u>\$893</u> 849 |
| (6) | Call back for installing a sewer tap_ | <u>\$222</u> 212 |

Sales tax is due on materials portion of installation.

Section 15. Section 4-20-28, “Monthly Wastewater User Charges,” B.R.C. 1981 is amended to read as follows:

4-20-28. Monthly Wastewater User Charges.

(a) Monthly service charge:

| <i>Meter Size</i> | <i>Inside City</i> | <i>Outside City</i> |
|-------------------|--------------------------------|--------------------------------|
| ¾" | \$15.32 \$14.18 | \$22.98 \$21.28 |
| 1" | \$26.84 24.85 | \$40.27 37.29 |
| 1½" | \$61.25 56.71 | \$91.88 85.07 |
| 2" | \$107.97 99.97 | \$161.96 149.96 |
| 3" | \$242.68 224.71 | \$364.03 337.07 |
| 4" | \$431.89 399.90 | \$647.85 599.86 |
| 6" | \$971.75 899.76 | \$1,457.62 1,349.65 |
| 8" | \$1,727.56 1,599.59 | \$2,591.34 2,399.39 |

(b) Quantity charge:

(1) Average strength sewage (as defined in Section 11-3-3, B.R.C. 1981):

| <i>Quantity</i> | <i>Inside City</i> | <i>Outside City</i> |
|-------------------------------------|-----------------------------|-------------------------------|
| Per 1,000 gallons of billable usage | \$7.88 \$7.30 | \$11.82 \$10.95 |

(2) Excess Strength Sewage Charge. In addition to the quantity charge for average strength sewage, fees will be charged for excess strength sewage based on the following:

| | <i>Strength Exceeding (mg/l)</i> | <i>Fee per 1,000 lbs. of discharge</i> |
|-------------------------------------|----------------------------------|--|
| TSS (Total Suspended Solids) | 300 | \$212 \$205 |
| COD (Chemical Oxygen Demand) | 700 | \$134 130 |
| TP (Total Phosphorus as P) | 8 | \$6,341 6,127 |
| TKN (Total Kjeldahl Nitrogen) | 55 | \$1,599 1,545 |
| ffCOD/COD Ratio (floc-filtered COD) | >80% | Waive COD fee |

Section 16. Section 4-20-29, “Wastewater Plant Investment Fees,” B.R.C. 1981 is amended to read as follows:

4-20-29. Wastewater Plant Investment Fees.

(a) Sanitary sewer utility customers shall pay the following plant investment fees:

Customer Description

(1) Single Unit Dwelling:

| <i>PIF Amount</i> |
|-----------------------------------|
| <u>\$4,746</u> \$4,586 |

(2) Multi Unit Dwelling:

| <i>Description</i> | <i>PIF Amount</i> |
|-----------------------------------|-----------------------------------|
| 1 or 2 bedroom unit (per unit) | <u>\$3,163</u> \$3,056 |
| 3 bedroom unit (per unit) | <u>\$3,617</u> 3,495 |
| 4 bedroom unit (per unit) | <u>\$4,746</u> 4,586 |
| 5 or more bedroom unit (per unit) | <u>\$5,536</u> 5,349 |

(3) Nonresidential:

| | <i>AWC Usage (Gallons) **</i> | | |
|-------------|--------------------------------------|---------|-----------|
| Meter size* | 25% | 50% | 85% |
| ¾" | N/A | 30,000 | 165,000 |
| 1" | 42,000 | 108,000 | 503,000 |
| 1½" | 99,000 | 228,000 | 924,000 |
| 2" | 183,000 | 483,000 | 1,941,000 |

| | <i>PIF Amount (\$)</i> | | |
|-------------|-----------------------------------|-----------------------------------|--|
| Meter size* | 25% | 50% | 85% |
| ¾" | N/A | <u>\$1,977</u> \$1,910 | <u>\$10,874</u> \$10,506 |
| 1" | <u>\$2,767</u> \$2,673 | <u>\$7,141</u> 6,900 | <u>\$33,151</u> 32,030 |
| 1½" | <u>\$6,526</u> 6,305 | <u>\$15,027</u> 14,519 | <u>\$60,900</u> 58,840 |
| 2" | <u>\$12,062</u> 11,654 | <u>\$31,833</u> 30,757 | <u>\$127,927</u> 123,601 |

- ...
- (4) The PIF for a customer who exceeds the wastewater discharge described in Subsection 11-2-33(j), B.R.C. 1981, is calculated as follows:
- ...

| | <i>Wastewater Asset Valuations</i> |
|---|--|
| A | <u>\$318,097,475</u> \$307,340,556 |
| B | <u>\$35,031,341</u> 33,846,706 |
| C | <u>\$6,166,801</u> 5,958,262 |
| D | <u>\$14,130,204</u> 13,652,371 |

Section 17. Section 4-20-31, “Wastewater Classification Survey Filing Fee and industrial and Groundwater Discharge Permit Fees and Charges,” B.R.C. 1981 is amended to read as follows:

4-20-31. Wastewater Classification Survey Filing Fee and Industrial and Groundwater Discharge Permit Fees and Charges.

- (a) Applicants for an industrial discharge permit shall pay the following permit fees:

- (1) Flow:

| <i>Gallons per Day</i> | <i>Annual Fee</i> |
|----------------------------|-------------------------------|
| 0—100 | \$ 500 |
| 101— 10,000 | <u>4,392</u> 4,375 |
| 10,001— 25,000 | <u>6,201</u> 6,177 |
| Over 25,000 | <u>7,816</u> 7,786 |

...

Section 18. Section 4-20-43, “Development Application Fees,” B.R.C. 1981 is amended to read as follows:

4-20-43. - Development Application Fees.

- (a) Subdivision fees:

(1) An applicant for subdivision approval shall pay the following fees:

(A) Preliminary plat

Initial application ~~\$7,630~~ \$4,680

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$3,815~~ \$2,340

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,520.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

(B) Subdivision agreement and/or final plat

Standard

Initial application ~~\$3,860~~ \$2,625

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,270.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Complex

Initial application ~~\$6,170~~ \$4,200

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,040.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

(2) An applicant for construction of public improvements required as part of any approved subdivision shall pay the fees set forth in Section 4-20-6, "Public Right of Way Permit and Contractor License Fees," B.R.C. 1981.

(3) An applicant for a lot line adjustment shall pay the following fees:

Initial application ~~\$1,160~~ \$790

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$380.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

(4) An applicant for a lot line elimination shall pay the following fees:

Initial application ~~\$690~~ \$470

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$230.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

- (5) An applicant for a minor subdivision shall pay the following fees:

Initial application ~~\$1,710~~ ~~\$1,050~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$560.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

...

- (b) Land use regulation fees:

- (1) Applicant for a blue line amendment shall pay ~~\$524. \$131 per hour of staff time required, with a minimum charge of one hour.~~

...

- (3) An applicant for approval of a use review shall pay the following fees:

Standard

Initial application ~~\$3,420~~ ~~\$2,100~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$1,710.~~ ~~\$1,050~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,130.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Nonconforming uses and nonstandard lots and buildings

Initial application ~~\$2,870~~ ~~\$1,760~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$1,435~~ ~~880~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$950.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

- (4) An applicant for the concept plan review and comment process shall pay \$8,915. Applicant shall also pay the planning board/city council administrative fee.

- (5) An applicant for approval of a site review or an amendment to a site review shall pay the following fees:

Standard

Initial application ~~\$14,480~~ ~~\$8,885~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$7,240~~ ~~\$4,440~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$4,780.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Height modification only

Initial application ~~\$2,870~~ ~~\$1,760~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$1,435~~ ~~\$880~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$950.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Simple site review

Initial application ~~\$7,630~~ ~~\$4,680~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$3,815~~ ~~\$2,340~~

Fee includes an initial and two subsequent staff review of the application. Each additional staff review of an application is \$2,520.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Minor site review

Initial application ~~\$3,420~~ ~~\$2,100~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$1,710~~ ~~\$1,050~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,130.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Complex site review

Initial application ~~\$40,580~~ ~~\$24,895~~

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$20,290~~ ~~\$12,447~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$13,390.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

- (6) An applicant for rezoning shall pay the following fees:

Initial application ~~\$22,890~~ \$14,040

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$11,445~~ \$7,020

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$7,550.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

- (7) An applicant for an outside city utility permit shall pay the following fees:

Initial application ~~\$7,630~~ \$4,680

Reapplication for same type of revision on same property within six months (if initial application is withdrawn or denied) ~~\$3,815~~ \$2,340

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,520.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

- (8) An applicant for a temporary water utility connection permit shall pay ~~\$393~~ \$131 per hour of staff time required, with a minimum charge of one hour.

- (9) An applicant for a planning board review shall pay an administrative fee of \$1,580 plus a \$131 hourly rate for staff time required.

- (10) An applicant for a conditional use review shall pay \$1,090, unless a different fee is specified herein.

~~(11) An applicant for an attached accessory dwelling unit permit shall pay \$420~~

~~(12) An applicant for a detached accessory dwelling unit shall pay \$420~~

~~(13) An applicant for a limited accessory unit shall pay \$420~~

...

- (28) Development related fees:

An applicant requesting a zoning verification letter shall pay \$136

An applicant for a development extension/staff approval review shall pay \$136

An applicant for a development extension/planning board approval shall pay an administrative fee of \$1,580 plus review fee of \$393. ~~\$131/hour for staff time required.~~

An applicant requesting to rescind a development agreement shall pay \$547

An applicant for an administrative relief/transportation/parking shall pay \$274

An applicant for an administrative relief/nonconforming use substitution shall pay \$274

An applicant for an administrative relief/landscaping review shall pay \$274

An applicant requesting initial property addressing shall pay \$32 plus \$16/unit

An applicant requesting a change of address shall pay \$274

An applicant requesting a street name change/city council approval shall pay an administrative fee of \$1,580 plus review fee of \$524. ~~\$131/hour for staff time required.~~

Boulder Valley Comprehensive Plan fees:

An applicant for a land use designation change outside the annual update process shall pay \$630

...

(c) Affordable housing design review fees.

(1) An applicant for an affordable housing design review shall pay the following fees:

Initial application ~~\$3,420~~ \$2,100

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,130.

~~Revisions (if applicable) — an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

...

(d) Technical document review fees: The utility documents and fees listed in this section may be required as part of a technical document review, but may also be requested for any review process which would warrant a review type listed below:

(1) An applicant for a utility report plan and profile review shall pay the following fees:

Simple ~~\$770~~ \$526

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$250.

~~Revisions (if applicable) — an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Standard ~~\$3,090~~ \$2,100

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,020.

~~Revisions (if applicable)—an hourly rate for staff time required
after issuance of the first set of comments \$131/hour~~

Complex ~~\$6,170~~ \$4,200

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,040.

~~Revisions (if applicable)—an hourly rate for staff time required
after issuance of the first set of comments \$131/hour~~

The above fees are applicable whether plans are submitted individually or as part of a full construction plan set.

- (2) An applicant for a Colorado Department of Transportation Highway Access Permit shall pay \$630

- (3) An applicant for a transportation plan and report shall pay the following fees:

Simple ~~\$770~~ \$526

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$250.

~~Revisions (if applicable)—an hourly rate for staff time required after issuance of
the first set of comments \$131/hour~~

Standard ~~\$3,090~~ \$2,100

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,020.

~~Revisions (if applicable)—an hourly rate for staff time required after issuance of
the first set of comments \$131/hour~~

Complex ~~\$6,170~~ \$4,200

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,040.

~~Revisions (if applicable)—an hourly rate for staff time required after issuance of
the first set of comments \$131/hour~~

The above fees are applicable whether plans are submitted individually or as part of a full construction plan set.

- (4) An applicant for a stormwater quality and erosion control plan and report shall pay the following fees:

Simple ~~\$770~~ \$526

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$250.

~~Revisions (if applicable)—an hourly rate for staff time required after issuance of
the first set of comments \$131/hour~~

Standard ~~\$3,090~~ ~~\$2,100~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$1,020.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Complex ~~\$6,170~~ ~~\$4,200~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$2,040.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

The above fees are applicable whether plans are submitted individually or as part of a full construction plan set.

(5) An applicant for a final plan review shall pay the following fees:

Final architecture, landscaping, and site plan combined ~~\$1,540~~ ~~\$1,050~~

- this only applies to site review simple category

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$510.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Final architecture plan ~~\$1,230~~ ~~\$840~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$410.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Final landscaping plan ~~\$1,230~~ ~~\$840~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$410.

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

Final site plan ~~\$1,230~~ ~~\$840~~

Fee includes an initial and two subsequent staff reviews of the application. Each additional staff review of an application is \$410

~~Revisions (if applicable) – an hourly rate for staff time required after issuance of the first set of comments \$131/hour~~

The above fees are applicable whether plans are submitted individually or as part of a full construction plan set.

Section 19. Section 4-20-45, “Stormwater and Flood Management Fees,” B.R.C. 1981 is amended to read as follows:

4-20-45. Stormwater and Flood Management Fees.

- (a) Owners of detached residences and attached single unit metered residences in the city shall pay the following monthly storm water and flood management fees:

Size of Parcel

- | | |
|-----------------------------|---------------------------------|
| (1) Up to 15,000 sq. ft. | <u>\$27.11</u> 24.64 |
| (2) 15,000—30,000 sq. ft. | <u>32.79</u> 29.81 |
| (3) 30,001 sq. ft. and over | <u>38.50</u> 35 |

- (b) The owners of all other parcels of land in the city on which any improvement has been constructed shall pay a storm water and flood management fee based on:

- | | |
|-----|---|
| (1) | <u>\$4.35</u> \$3.95 fixed monthly billing charge, and |
| (2) | <u>\$0.00992</u> \$0.00902 per square foot of impervious area. |

If the calculation results in a fee less than the monthly rate in Paragraph (a)(1) of this section, then the fee specified in Paragraph (a)(1) of this section will be assessed.

Section 20. Section 4-20-46, “Stormwater and Flood Management Utility Plant Investment Fee,” B.R.C. 1981 is amended to read as follows:

4-20-46. Stormwater and Flood Management Utility Plant Investment Fee.

Owners of all parcels of land in the city submitting building permit applications shall pay a stormwater and flood management plant investment fee based on the square feet of added impervious area. However, if new stormwater detention facilities are built by the owner according to the most current City of Boulder Design and Construction Standards in effect at the time the building permit application is submitted, on or after April 2, 2009, the applicable fee shall be reduced by fifty percent.

| | <i>PIF Amount</i> |
|--------------------------------------|---------------------------------|
| (Per Square Foot of Impervious Area) | <u>\$2.55</u> \$2.46 |

Section 21. Section 4-20-49, “Neighborhood Parking Permit Fee,” B.R.C. 1981 is amended to read as follows:

4-20-49. Neighborhood Parking Permit Fee.

- (a) A zone resident applying for a neighborhood parking permit shall pay \$50.00 ~~\$40~~ for each permit or renewal thereof, except that a resident of the Chautauqua North neighborhood zone shall instead pay \$10.00.

- (b) A resident permit holder may purchase up to two visitor permits at \$5 for each permit with the purchase of a neighborhood parking permit. Visitor permits are valid during the resident's annual permit period.
- (c) A business applying for a neighborhood parking permit for employees shall pay \$75.00 for each permit or renewal thereof.
- (d) An individual who does not reside within the zone applying for a neighborhood parking permit, if permitted in the zone, shall pay \$115.00 ~~\$110~~ for each quarterly commuter permit or renewal thereof.

Section 22. Section 4-20-62, "Capital Facility Impact Fee," B.R.C. 1981 is amended to read as follows:

4-20-62. Capital Facility Impact Fee.

- (a) Impact Fee Rate: No person engaged in nonresidential or residential development in the city shall fail to pay a development impact fee. Fees shall be assessed and collected according to the standards of Chapter 8-9, "Capital Facility Impact Fee," B.R.C. 1981, and the following rates:

Table 1: Residential Impact Fee Rates per Dwelling Unit

| Size Range (SF) | IMPACT FEE RATES | | | | | | | |
|-----------------|------------------|----------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|----------------------------------|
| | Library | Parks & Recreation | Human Services | Municipal Facilities | Police | Fire | Transportation | Total |
| 799 and below | <u>\$476</u> | <u>\$3,091</u> <u>\$2,986</u> | <u>\$94</u> \$91 | <u>\$301</u> \$291 | <u>\$250</u> <u>\$242</u> | <u>\$225</u> <u>\$217</u> | <u>\$113</u> \$109 | <u>\$4,074</u> <u>\$4,412</u> |
| 800—999 | <u>\$600</u> | <u>\$3,882</u> <u>\$3,751</u> | <u>\$117</u> <u>\$113</u> | <u>\$381</u> \$368 | <u>\$315</u> <u>\$304</u> | <u>\$282</u> <u>\$272</u> | <u>\$147</u> \$142 | <u>\$5,124</u> <u>\$5,550</u> |
| 1000—1199 | <u>\$694</u> | <u>\$4,489</u> <u>\$4,337</u> | <u>\$139</u> <u>\$134</u> | <u>\$439</u> \$424 | <u>\$364</u> <u>\$352</u> | <u>\$326</u> <u>\$315</u> | <u>\$170</u> \$164 | <u>\$5,927</u> <u>\$6,420</u> |
| 1200—1399 | <u>\$771</u> | <u>\$4,990</u> <u>\$4,821</u> | <u>\$154</u> <u>\$149</u> | <u>\$487</u> \$471 | <u>\$406</u> <u>\$392</u> | <u>\$361</u> <u>\$349</u> | <u>\$189</u> \$183 | <u>\$6,587</u> <u>\$7,136</u> |
| 1400—1599 | <u>\$836</u> | <u>\$5,412</u> <u>\$5,229</u> | <u>\$167</u> <u>\$161</u> | <u>\$529</u> \$511 | <u>\$441</u> <u>\$426</u> | <u>\$393</u> <u>\$380</u> | <u>\$208</u> \$201 | <u>\$7,150</u> <u>\$7,744</u> |
| 1600—1799 | <u>\$893</u> | <u>\$5,784</u> <u>\$5,588</u> | <u>\$177</u> <u>\$171</u> | <u>\$566</u> \$547 | <u>\$472</u> <u>\$456</u> | <u>\$419</u> <u>\$405</u> | <u>\$223</u> \$215 | <u>\$7,641</u> <u>\$8,275</u> |
| 1800—1999 | <u>\$947</u> | <u>\$6,125</u> <u>\$5,918</u> | <u>\$187</u> <u>\$181</u> | <u>\$598</u> \$578 | <u>\$499</u> <u>\$482</u> | <u>\$445</u> <u>\$430</u> | <u>\$236</u> \$228 | <u>\$8,090</u> <u>\$8,764</u> |
| 2000—2199 | <u>\$988</u> | <u>\$6,390</u> <u>\$6,174</u> | <u>\$195</u> <u>\$188</u> | <u>\$626</u> \$605 | <u>\$521</u> <u>\$503</u> | <u>\$465</u> <u>\$449</u> | <u>\$246</u> \$238 | <u>\$8,443</u> <u>\$9,145</u> |
| 2200—2399 | <u>\$1,027</u> | <u>\$6,654</u> <u>\$6,429</u> | <u>\$206</u> <u>\$199</u> | <u>\$650</u> \$628 | <u>\$542</u> <u>\$524</u> | <u>\$483</u> <u>\$467</u> | <u>\$257</u> \$248 | <u>\$8,792</u> <u>\$9,522</u> |
| 2400—2599 | <u>\$1,065</u> | <u>\$6,893</u> <u>\$6,660</u> | <u>\$213</u> <u>\$206</u> | <u>\$673</u> \$650 | <u>\$562</u> <u>\$543</u> | <u>\$500</u> <u>\$483</u> | <u>\$267</u> \$258 | <u>\$9,108</u> <u>\$9,865</u> |

| | | | | | | | | |
|----------------------|--------------------|--------------------|----------------|----------------------|----------------|----------------|----------------------|----------------------|
| 2600— 2799 | \$1,102 \$6,891 | \$7,132 \$6,891 | \$220 \$213 | \$698 \$674 \$560 | \$580 \$501 | \$519 \$501 | \$275 \$266 \$501 | \$9,424 \$10,207 |
| 2800— 2999 | \$1,134 \$7,092 | \$7,340 \$7,092 | \$226 \$218 | \$718 \$694 \$577 | \$597 \$577 | \$533 \$515 | \$284 \$274 \$515 | \$9,698 \$10,504 |
| 3000— 3199 | \$1,163 \$7,270 | \$7,524 \$7,270 | \$232 \$224 | \$736 \$711 \$594 | \$615 \$594 | \$546 \$528 | \$291 \$281 \$528 | \$9,944 \$10,771 |
| 3200— 3399 | \$1,187 \$7,429 | \$7,685 \$7,429 | \$237 \$229 | \$750 \$725 \$606 | \$627 \$606 | \$560 \$541 | \$298 \$288 \$541 | \$10,157 \$11,001 |
| 3400— 3599 | \$1,214 \$7,602 | \$7,868 \$7,602 | \$242 \$234 | \$769 \$743 \$620 | \$642 \$620 | \$571 \$552 | \$305 \$295 \$552 | \$10,397 \$11,260 |
| 3600 and above | \$1,240 \$7,757 | \$8,028 \$7,757 | \$246 \$238 | \$783 \$757 \$631 | \$653 \$631 | \$582 \$562 | \$311 \$300 \$562 | \$10,603 \$11,485 |

Table 2: Impact Fee Rates for Nonresidential Uses

| Nonresidential Uses | Impact Fee Rates Per Square Foot of Nonresidential Floor Area | | | | | |
|------------------------|---|------------------|------------------|-----------------------|-------------------------|--------------------|
| | Municipal Facilities | Police | Fire | Affordable Housing | Transportation | Total |
| Retail/Restaurant | \$0.44 \$0.43 | \$0.82 \$0.79 | \$0.71 \$0.68 | \$21.64 \$20.91 | \$0.62 \$0.60 \$0.60 | \$24.23 \$23.41 |
| Office | \$0.64 \$0.62 | \$0.33 \$0.32 | \$1.02 \$0.98 | \$32.46 \$31.36 | \$0.25 \$0.24 \$0.24 | \$34.70 \$33.52 |
| Hospital | \$0.52 \$0.51 | \$0.39 \$0.37 | \$0.82 \$0.79 | \$21.64 \$20.91 | \$0.31 \$0.30 \$0.30 | \$23.68 \$22.88 |
| Institutional | \$0.14 \$0.13 | \$0.27 \$0.26 | \$0.22 \$0.21 | \$10.82 \$10.45 | \$0.21 \$0.20 \$0.20 | \$11.66 \$11.25 |
| Warehousing | \$0.16 \$0.15 | \$0.10 | \$0.26 \$0.25 | \$10.82 \$10.45 | \$0.08 | \$11.42 \$11.03 |
| Light Industrial | \$0.41 \$0.40 | \$0.19 | \$0.65 \$0.63 | \$18.93 \$18.29 | \$0.16 \$0.15 \$0.15 | \$20.34 \$19.66 |

Table 3: Impact Fee Rates for Public & Civic Uses and Affordable Commercial Uses

| Public and Civic Uses and Affordable Commercial Uses | Impact Fee Rates Per Square Foot of Nonresidential Floor Area | | | | | |
|--|---|------------------|------------------|-----------------------|-------------------------|--------------------|
| | Municipal Facilities | Police | Fire | Affordable Housing | Transportation | Total |
| Retail/Restaurant | \$0.44 \$0.43 | \$0.82 \$0.79 | \$0.71 \$0.68 | \$9.31 \$8.99 | \$0.62 \$0.60 \$0.60 | \$11.90 \$11.49 |
| Office | \$0.64 \$0.62 | \$0.33 \$0.32 | \$1.02 \$0.98 | \$13.96 \$13.49 | \$0.25 \$0.24 \$0.24 | \$16.20 \$15.65 |
| Hospital | \$0.52 \$0.51 | \$0.39 \$0.37 | \$0.82 \$0.79 | \$9.31 \$8.99 | \$0.31 \$0.30 \$0.30 | \$11.35 \$10.96 |

| | | | | | | |
|------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------------------|--------------------------------|
| Institutional | <u>\$0.14</u> <u>\$0.13</u> | <u>\$0.27</u> <u>\$0.26</u> | <u>\$0.22</u> <u>\$0.21</u> | <u>\$4.65</u> <u>\$4.50</u> | <u>\$0.21</u> <u>\$0.20</u> | <u>\$5.49</u> <u>\$5.30</u> |
| Warehousing | <u>\$0.16</u> <u>\$0.15</u> | \$0.10 | <u>\$0.26</u> <u>\$0.25</u> | <u>\$4.65</u> <u>\$4.50</u> | \$0.08 | <u>\$5.25</u> <u>\$5.08</u> |
| Light Industrial | <u>\$0.41</u> <u>\$0.40</u> | \$0.19 | <u>\$0.65</u> <u>\$0.63</u> | <u>\$8.14</u> <u>\$7.87</u> | <u>\$0.16</u> <u>\$0.15</u> | <u>\$9.55</u> <u>\$9.24</u> |

Table 4: Impact Fee Rates for Other Nonresidential Uses

| Other Nonresidential Uses | Impact Fee Rates for Other Nonresidential Uses Based on Unique Demand Indicators | | | | | |
|--|--|------------------------------------|------------------------------------|--|------------------------------------|--|
| | Municipal Facilities | Police | Fire | Affordable Housing | Transportation | Total |
| Nursing Home/Assisted Living (per bed) | <u>\$151.24</u> <u>\$146.12</u> | <u>\$80.27</u> <u>\$77.56</u> | <u>\$237.32</u> <u>\$229.30</u> | <u>\$1,861.36</u> <u>\$1,798.41</u> | <u>\$63.98</u> <u>\$61.82</u> | <u>\$2,394.17</u> <u>\$2,313.21</u> |
| Lodging (per room) | <u>\$102.37</u> <u>\$98.91</u> | <u>\$241.98</u> <u>\$233.79</u> | <u>\$161.71</u> <u>\$156.24</u> | <u>\$5,584.07</u> <u>\$5,395.23</u> | <u>\$191.95</u> <u>\$185.46</u> | <u>\$6,282.08</u> <u>\$6,069.63</u> |

Section 23. Section 4-20-66, “Mobile Food Vehicle Sales,” B.R.C. 1981 is amended to read as follows:

4-20-66. Mobile Food Vehicle Sales.

An applicant for a mobile food vehicle permit shall pay the following fees at time of application: (1) an \$293-application fee of \$100, and (2) an annual license fee of \$205.00 per 12-month period and a \$293 renewal fee per 12-month period, which may be pro-rated based on the remainder of the license period as determined by the City. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

Section 24. Section 4-20-73, “Hemp Registration and Licensing Fee,” B.R.C. 1981 is amended to read as follows:

4-20-73. Hemp Registration and Licensing Fee.

License aApplication and license renewal fees for hemp businesses shall be up to the following amounts:

(1) License Application fee for new licenses: \$1,695.00 \$1,315
(\$2,400 if business operating on the effective date of this ordinance does not register timely.)

(2) Hemp Registration Application fee; per year \$100.00 \$400
(\$800 if business operating on the effective date of this ordinance does not register timely.)

(3) ~~Annual License fee for Renewal~~ License fees, per year: \$1,130.00 \$1,175
 (\$1,500 late renewal filing fee if renewals filed later than 45 days prior to the license expiration date.)

Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

...
Section 25. Section 4-20-75, “Tobacco Retailer License Fee,” B.R.C. 1981 is amended to read as follows:

4-20-75. Tobacco Retailer License Fee.

An applicant for a Tobacco and ESD Retailer License shall pay an application fee of \$25.00, a \$390.00 \$396 license fee for new applications, and a \$290.00 \$300 license fee for renewal fee per year applications, which may be pro-rated based on the remainder of the license period as determined by the city. A renewal application that is submitted after the deadline will be charged an additional \$100 late fee. The fee determined shall cover the costs of reviewing a license application, any inspection required prior to issuance of a license, and plans for compliance inspections by the city. Application fees are non-refundable. License fees are refundable if an application is denied or withdrawn.

Section 26. Section 8-9-1, “Purpose and Legislative Intent,” B.R.C. 1981 is amended to read as follows:

8-9-1. Purpose and Legislative Intent.

- (a) Purpose: The purpose of this chapter is to charge an impact fee to applicants for nonresidential and residential development in the City to fund capital improvements needed to address demand attributable to new development for police, fire, ~~library,~~ human services, general municipal facilities and parks and recreation. The purpose of this section is to also charge an impact fee to applicants for nonresidential development in the city attributable to new development for affordable housing.

...
Section 27. Section 8-9-2, “Definitions,” B.R.C. 1981 is amended to read as follows:

8-9-2. Definitions.

For purposes of this chapter and the related fees in Chapter 4-20, "Fees," B.R.C. 1981, the following words have the following meanings, unless the context clearly indicates otherwise:

Accessory use means a portion of developed property that is incidental to but a necessary part of the principal development, which is operated for the benefit and convenience of the

occupants, employees and customers of or visitors to the principal development and which is served by any utility for the principal development.

Capital facility classification means each separate municipal capital facility area for which the capital facility impact fee is charged, including ~~library~~, parks and recreation, human services, affordable housing, municipal facilities, police and fire.

...

Section 28. Section 8-9-5, “Capital Facility Impact Fee to be Earmarked,” B.R.C. 1981 is amended to read as follows:

8-9-5. Capital Facility Impact Fee to be Earmarked.

- (a) The city shall establish and maintain an impact fee account for each category of public facility for which an impact fee is imposed. Each such account must be clearly identified as to the category of public facility for which the impact fee has been imposed.
- (b) The city shall reflect the historical allocation of the impact fee in each annual budget. The funds collected will be allocated according to the following public facility categories; ~~library~~, parks and recreation, human services, affordable housing, municipal facilities, police and fire and shall be used exclusively for the purpose of capital improvements related to each particular category.

Section 29. **This ordinance is effective January 1, 2024.**

Section 30. This ordinance is necessary to protect the public health, safety, and welfare of the residents of the city, and covers matters of local concern.

Section 31. The city council deems it appropriate that this ordinance be published by title only and orders that copies of this ordinance be made available in the office of the city clerk for public inspection and acquisition.

1 INTRODUCTION, READ ON FIRST READING, AND ORDERED PUBLISHED BY
2 TITLE ONLY this 5th day of October 2023.

3
4
5
6 Attest: Aaron Brockett,
Mayor

7
8 Elesa Johnson,
City Clerk

9 READ ON SECOND READING, PASSED AND ADOPTED this 19th day of October
10 2023.

11
12
13 Aaron Brockett,
Mayor
14 Attest:

15
16 Elesa Johnson,
City Clerk